



HORSFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2018 - 2019
INCLUDING IMPACT STATEMENT 2017 - 2018



COST	SPEND 2017 – 2018 £18,930	IMPACT
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	80% of the Yr. 6 cohort can swim confidently and proficiently over 25metres.
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education have continued to rise and pupils' skill level, participation and enjoyment has increased. A recent survey showed that 85% of pupils enjoy taking part in PE and Sport
£642	<i>Employment of coaching staff</i>	Additional opportunity – tennis.85% of pupils report that if they find something difficult they keep trying until they can do it. They enjoy the challenge of new skills.
£260	<i>Hire of korfball posts and purchase of balls.</i>	Pupils have been introduced to a new, mixed sport which they can continue to play through local clubs and post education. 10% of the school now play Korfball.
£200	Inset for all staff understanding the advantages of teaching Korfball as part of the primary curriculum and giving them the skills to do so. <i>Costs are related to employment costs of inset delivery.</i>	Increased staff confidence in teaching. Increased pupil enjoyment leading to participation beyond the curriculum and beyond education. 10% of the school now play Korfball.
£400	Purchase of new equipment	Improving provision in KS2 by buying tag-rugby belts and balls. 80% of pupils at KS2 have had the opportunity to learn tag-rugby.
£1 200	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	Participation in regular competition has increased by by 50%.
£200	Attendance at all available adapted games events organised through the SSP. Supporting children in accessing	Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage.

	sporting activities and clubs <i>Costs are related to transport and staff cover.</i>	Pay for additional adult support to ensure inclusion at extra-curricular activities.
£1 200	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Skill has been raised through expert teaching. (This is transferable to the curriculum.) Pupils have performed in a professionally produced dance event at a local theatre.
£200	'Whole school' days such as karate taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The profile of sport continues to rise through the celebration of success and the raising of money for specific charitable outcomes.
£1 000	Establishing more structured active playtimes.	More pupils are active, leading to healthier lifestyles and reduced obesity. Pupils have learned to interact more positively, improving social cooperation. (SMSC
£1 750	<i>Maintenance and insurance of minibus.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.
£650	Additional groundwork/markings for competitive P.E. lessons/active lunchtimes	Increased participation in physical activity.
£2 000	<i>Gymnastics equipment</i>	Improved skill levels.
£19002		

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND 2018 – 2019

£18,480

In the current Yr. 6 cohort: 70% of pupils can swim confidently and proficiently over 25metres.

58% of pupils can use a range of strokes effectively

70% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs, have the opportunity to work alongside specialists.
£642	<i>Employment of coaching staff</i>	Additional opportunity – tag-rugby
£260	<i>Hire of korfbal posts and affiliation fees.</i>	Embed the sport of korfbal, a mixed sport which can be continued to play through local clubs and post education.
£400	Purchase of new equipment	Improving provision in KS2.
£1 200	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	We aim to increase the participation of our pupils in regular competition by a further 20%
£200	Attendance at all available adapted games	Pupils with SEND benefit hugely in

	events organised through the SSP. Supporting children in accessing sporting activities and clubs <i>Costs are related to transport and staff cover.</i>	participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage. Pay for additional adult support to ensure inclusion at extra-curricular activities.
£1 200	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Raising expectation through expert teaching. (This is transferable to the curriculum.)
£200	'Whole school' days such as fencing taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The profile of sport is raised through the celebration of success and the raising of money for specific charitable outcomes.
£1 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC). By working with mid-day supervisors they will gain confidence and knowledge enabling them to deliver active lunchtimes in their own setting.
£3 750	<i>Maintenance and insurance of minibus.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.
£650	Additional groundwork/markings for competitive P.E. lessons/active lunchtimes	Increased participation in physical activity.
£1 800	<i>Purchase of numbered athletic vests for school representatives to wear at competitive events.</i>	The profile of sport will be raised within the school and the profile of the school will also be raised within the community.
PREDICTED SPEND: £ 1 8 602		