



HORSFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2020 - 2021
INCLUDING IMPACT STATEMENT 2019 - MARCH 2020



PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND 2019 – 2020

£18,460

In the current Yr. 6 cohort: 77% of pupils can swim confidently and proficiently over 25metres.

77% of pupils can use a range of strokes effectively

77% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL C/F
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.	Pool closed due to COVID-19	£800
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase.	NQTs have been able to work alongside a specialist teacher, gaining experience. Pupils knowledge, skills and understanding have all improved.	£0 Staff have been employed throughout closure.
£260	<i>Hire of korfball posts and affiliation fees.</i>	Embed the sport of korfball, a mixed sport which can be continued to play through local clubs and post education.	Korfball played	£0
£800	Purchase of new equipment	Equipment needs to be replaced in order to maintain provision	Some equipment has been purchased, eg replacement balls, goal nets.	£400
£1 500	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local	We aim to increase the participation of our pupils in regular competition by a further 20%	KS1 and KS2 pupils took part in a range of activities, competitive and non-competitive.	£500

	venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>			
£1 845	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Raising expectation through expert teaching. (This is transferable to the curriculum.)	The club was well attended and pupils making good progress.	Premier Sport were paid throughout school closure
£200	'Whole school' days such as fencing taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The profile of sport is raised through the celebration of success and the raising of money for specific charitable outcomes.	This event as cancelled due to COVID-19	£200
£1 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC). By working with mid-day supervisors they will gain confidence and knowledge enabling them to deliver active lunchtimes in their own setting.	Lunchtimes are more active and structured	
£3 750	<i>Maintenance and insurance of minibus.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.	Up to March pupils had travelled to a large number of sporting competitions and events	

FUNDS CARRIED FORWARD HAVE BEEN PARTIALLY ALLOCATED TO EMPLOY TWO ADDITIONAL MEMBERS OF SUPPORT STAFF BOTH OF WHOM ARE ABLE TO USE PHYSICAL ACTIVITY TO ENGAGE AND SUPPORT PUPILS

THERE WILL ALSO BE A CONTRIBUTION TO A NEW FEDERATION MINIBUS

£800

£400

£500

£200

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND ACADEMIC YEAR 2020 – 2021

£18,710

BALANCE CARRIED FORWARD: £1900

COST	PROPOSAL	EXPECTED IMPACT
Balance B/F £1900	Contribution to new Federation minibus purchased 19.11.20 (total cost £19,300)	Competitions and festivals will restart as soon as government guidelines permit. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education.
£1 000	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	We aim to increase the participation of our pupils in regular competition by a further 20% Costs staff cover and competition organisation
£3 000	<i>Maintenance and insurance of minibuses.</i>	Increased numbers of pupils are able to travel to a range of activities, competitive and non-competitive.
£150	Hire of equipment and affiliations	Korfball post hire broadens our curriculum offer. Affiliations to local football and athletic associations provides access to league and cup competitions, cross country races and athletic competitions. It increases the number of pupils able to experience the benefits of representing their school; experiencing and aspiring to excellence; learning to lose and win – increased resilience.
£6 000	Proportion of salary of TA employed in KS2 to raise the profile of physical activity at lunchtime and raise the standards of games teaching.	Engagement of more pupils in physical activity at lunchtime. Developing higher levels of skill and aspiration.
	Top-up swimming for Year 6	

£6 500	Specialist physical education staff will teach pupils in KS1 and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase.
£2645	Purchase of additional equipment plus lacrosse equipment to provide additional opportunity.	Additional equipment has been purchased to enable pupils to be Covid 19 secure

PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE