



**HORSFORD CHURCH OF ENGLAND PRIMARY SCHOOL**  
**PHYSICAL EDUCATION & SPORT PREMIUM 2019 - 2020**  
**INCLUDING IMPACT STATEMENT 2018 - 2019**



COST	SPEND 2018 – 2019 £18,480	IMPACT
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	25% of the Yr. 6 cohort who had previously not attained 25m could swim confidently and proficiently over 25metres.
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education continued to rise and pupils' skill level, understanding, participation and enjoyment increased. Pupils at KS1 receive an excellent grounding. NQTs are now more confident when teaching PE
£642	<i>Employment of coaching staff</i>	Pupils have improved knowledge of tag-rugby, evidenced by their performance at Nebula competitions.
£260	<i>Hire of korfbal posts and affiliation fees.</i>	Korfbal has been played by larger numbers of pupils who have exit routes to local clubs.
£400	Purchase of new equipment	Provision in KS2 has improved
£1 200	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	Participation in competition was targeted at children who do not normally represent the school in teams. A high percentage of Keystage 1 pupils accessed either multi skills or cross country events.
£200	Attendance at all available adapted games events organised through the SSP. Supporting children in accessing sporting activities and clubs <i>Costs are related to transport and staff cover.</i>	This event did not take place
£1 200	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	This club was well attended and pupils demonstrated progress in skill. They took part in two large performances, professionally organised, at a local theatre.

£200	<p>‘Whole school’ days such as fencing taster; sponsored miles; sponsored cross country.</p> <p><i>Costs are related to transport and staff cover.</i></p>	The profile of sport was raised and pupils able to access different sports with exit routes to local clubs.
£1 000	<p>Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils.</p> <p><i>Costs are related to employing an instructor.</i></p>	Lunchtimes are more structured and incidents of poor behaviour reduced.
£3 750	<p><i>Maintenance and insurance of minibus.</i></p>	KS1 and KS2 pupils travelled to a range of activities, competitive and non-competitive.
£650	<p>Additional groundwork/markings for competitive P.E. lessons/active lunchtimes</p>	Increased participation in physical activity, particularly during break times, was evident.
£1 800	<p><i>Purchase of numbered athletic vests for school representatives to wear at competitive events.</i></p>	Pupils proudly wore vests, raising the profile of sport within the school and the profile of the school within the community.
£18402		

## PHYSICAL EDUCATION & SPORT PREMIUM

### PROPOSED SPEND 2019 – 2020

£18,460

In the current Yr. 6 cohort: 77% of pupils can swim confidently and proficiently over 25metres.

77% of pupils can use a range of strokes effectively

77% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT	IMPACT TO MARCH	BAL C/F
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.	Pool closed due to COVID-19	£800
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase.	NQTs have been able to work alongside a specialist teacher, gaining experience. Pupils knowledge, skills and understanding have all improved.	£0 Staff have been employed throughout closure.
£260	<i>Hire of korfball posts and affiliation fees.</i>	Embed the sport of korfball, a mixed sport which can be continued to play through local clubs and post education.	Korfball played	£0
£800	Purchase of new equipment	Equipment needs to be replaced in order to maintain provision	Some equipment has been purchased, eg replacement balls, goal nets.	£400
£1 500	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the	We aim to increase the participation of our pupils in regular competition by a further 20%	KS1 and KS2 pupils took part in a range of activities, competitive and non-competitive.	£500

	Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>			
£1 845	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Raising expectation through expert teaching. (This is transferable to the curriculum.)	The club was well attended and pupils making good progress.	Premier Sport were paid throughout school closure
£200	'Whole school' days such as fencing taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The profile of sport is raised through the celebration of success and the raising of money for specific charitable outcomes.	This event as cancelled due to COVID-19	£200
£1 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC). By working with mid-day supervisors they will gain confidence and knowledge enabling them to deliver active lunchtimes in their own setting.	Lunchtimes are more active and structured	
£3 750	<i>Maintenance and insurance of minibus.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.	Up to March pupils had travelled to a large number of sporting competitions and events	
<b>PREDICTED SPEND: £ 16655</b>				

FUNDS CARRIED FORWARD HAVE BEEN PARTIALLY ALLOCATED TO EMPLOY TWO  
ADDITIONAL MEMBERS OF SUPPORT STAFF BOTH OF WHOM ARE ABLE TO USE  
PHYSICAL ACTIVITY TO ENGAGE AND SUPPORT PUPILS

THERE WILL ALSO BE A CONTRIBUTION TO A NEW FEDERATION MINIBUS

£800

£400

£500

£200