



HORSFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2021 - 2022
INCLUDING IMPACT STATEMENT 2020 – JULY 2021



PHYSICAL EDUCATION & SPORT PREMIUM

SPEND 2020 – 2021

£18,710

COST	PROPOSAL	EXPECTED IMPACT	IMPACT
Balance B/F £1900	Contribution to new Federation minibus purchased 19.11.20 (total cost £19,300)	Competitions and festivals will restart as soon as government guidelines permit. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education.	Pupils across the school and of all abilities have accessed competition and festivals. Nebula events include multi-skills; tag-rugby; cross country and cricket. NPSAA cross country was also accessed.
£1 000	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	We aim to increase the participation of our pupils in regular competition by a further 20% Costs staff cover and competition organisation	These events did not restart until later in the year, hence the target of 20% increased activity, off site was not reached. However, pupils from both key stages have taken part in competition and <i>all</i> pupils took part in a virtual competition when coaches went into schools.
£3 000	<i>Maintenance and insurance of minibuses.</i>	Increased numbers of pupils are able to travel to a range of activities, competitive and non-competitive.	Pupils across the school and of all abilities have accessed competition and festivals. Nebula events include multi-skills; tag-rugby; cross country and cricket. NPSAA cross country was also accessed.
£150	Hire of equipment and affiliations	Korfball post hire broadens our curriculum offer. Affiliations to local football and athletic	Engagement with local associations broadens the opportunities for

		associations provides access to league and cup competitions, cross country races and athletic competitions. It increases the number of pupils able to experience the benefits of representing their school; experiencing and aspiring to excellence; learning to lose and win – increased resilience.	competition and widens the social circle that pupils are exposed to.
£6 000	Proportion of salary of TA employed in KS2 to raise the profile of physical activity at lunchtime and raise the standards of games teaching.	Engagement of more pupils in physical activity at lunchtime. Developing higher levels of skill and aspiration.	More pupils are actively engaged at lunch time and behaviour has improved.
£6 500	Specialist physical education staff will teach pupils in KS1 and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase.	Staff are more confident when teaching their own lessons and pupils are developing good levels of skill.
£2645	Purchase of additional equipment plus lacrosse equipment to provide additional opportunity.	Additional equipment has been purchased to enable pupils to be Covid 19 secure	Pupils have enjoyed learning new skills; it has been particularly inclusive as no pupil had prior experience of lacrosse and the skills involved are unique to the game.

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND ACADEMIC YEAR 2021 – 2022

£19,100

In the current Yr. 6 cohort pupils last swam with the school in 2018. At this point:

28% of pupils swam confidently and proficiently over 25m

28% of pupils used a range of strokes effectively

28% of pupils could perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT
£3000	Maintenance and insurance of minibuses.	Competitions and festivals have restarted. Having transport enables more pupils to access more events. An employed driver enables a greater number of staff, not qualified to drive, to accompany children to fixtures and sporting events thus raising the whole school profile of physical education. It also avoids supply teacher funding.
£535	Purchase of sensory circuit equipment	Pupils have access to daily sensory circuits. This enables them to regulate and manage transitions, impacting their ability to access the broader curriculum.
£3200	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops. <i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	We aim to increase the participation of our pupils in regular competition, including cross country. This gives opportunity for competition to a broad range of pupils. It gives access to football, cross country and athletic competition for pupils who would not otherwise be able to compete against other schools.
£11862	Engagement of a PE apprentice. This provides support to staff teaching physical education and structured activity at lunchtimes. Apprentices have also been trained to run sensory circuits.	Pupils in lessons will have more individual support; they will have young role models; behaviours at lunchtimes will be positive and pupils will be more active. Sensory circuits can be run at various times during the day, meeting the needs of more children.
£2300	Employment of a PE specialist to work with newly appointed PE subject lead, ensuring that planning for skills progression is in place across the school and that the subject lead has the knowledge to teach and evaluate basic skills.	The subject leader will have the knowledge and confidence to develop PE across the school.

PLEASE NOTE, THIS IS A WORKING DOCUMENT AND SUBJECT TO CHANGE