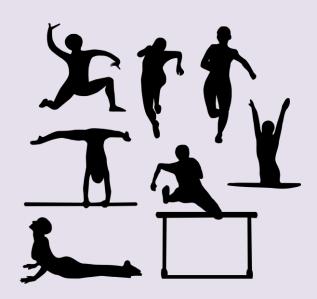


HORSFORD CHURCH OF ENGLAND PRIMARY SCHOOL PHYSICAL EDUCATION & SPORT PREMIUM 2017 - 2018 INCLUDING IMPACT STATEMENT 2016 - 2017





COST	IMPACT STATEMENT 2016 - 2017
	FUNDING RECEI√ED: £9259
£6000	Increased access to high quality curriculum physical education through the employment of specialist teachers who work closely with school staff to upskill and develop professionally. Extra-curricular clubs offered to pupils at no cost. This develops skills, knowledge, understanding and raises self-esteem. Pupils are able to act as role models during curriculum lessons.
£1 500	Extra-curricular dance offered to pupils at no cost, developing flexibility, strength, control, performance skills, musicality and spatial awareness. Pupils are able to act as role models during curriculum lessons.
£700	Participation in competition has been sustained, within the SSP, local associations (which are strong) and Nebula Federation. Funding has facilitated release for staff and transport for pupils to compete in cross country, athletics, football, tag-rugby, adapted games and KS1 multi-skills.
£1 500	Maintenance and insurance of two minibuses which have broadened the numbers of pupils accessing competition and extra-curricular activities.
TOTAL SPEND £9 700	

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND 2017 - 2018

£18,930

In the current Yr. 6 cohort: 45% of pupils can swim confidently and proficiently over 25metres.

36% of pupils can use a range of strokes effectively

45% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT
£800	Top-up swimming in the summer term for	100% of the Yr. 6 cohort will swim
	Yr.6 pupils not yet meeting NC	confidently and proficiently over
	requirements.	25metres.
	Costs are related to transport and hiring of	
	pool and instructor.	
	Specialist physical education staff will	Standards in the teaching of physical
£6 500	teach pupils and provide staff with	education will continue to rise and
	professional development, mentoring and	pupils' skill level, participation and
	resources.	enjoyment will increase. The
	Costs are related to employment costs.	sustainability is self-evident when
		increasing numbers of staff,
		including NQTs and SCITT students
		have the opportunity to work
		alongside specialists.
£642	Employment of coaching staff	Additional opportunity - tennis
£260	Hire of korfball posts and purchase of balls.	Introducing pupils to a new, mixed
		sport which they can continue to
		play through local clubs and post
		education.
	Inset for all staff understanding the	Increased staff confidence in
£200	advantages of teaching Korfball as part of	teaching. Increased pupil enjoyment
	the primary curriculum and giving them the	leading to participation beyond the
	skills to do so.	curriculum and beyond education.
	Costs are related to employment costs of	
	inset delivery.	
£400	Purchase of new equipment	Improving provision in KS2 by
	D 11 111 11 11 11 11 11 11 11 11 11 11 1	buying tag-rugby belts and balls
	Pupils will continue to compete in SSP	We aim to increase the participation
	arranged competition; local leagues and,	of our pupils in regular competition
	increasingly, in Nebula competitions and	by 50%.
	festivals as the partnership with the	
C1 200	Community Sports Foundation develops	
£1 200	and a new local venue becomes available.	

	Costs are related to subscriptions;	
	transport; purchase of Nebula trophies;	
	supply costs covering attending staff; hiring	
	of venue and provision of referees/coaches.	
£2 200	Attendance at all available adapted games	Pupils with SEND benefit hugely in
	events organised through the SSP.	participating in adapted
	Supporting children in accessing sporting	sports/games, primarily in areas of
	activities and clubs	self-esteem, enjoyment, courage.
	Costs are related to transport and staff	Pay for additional adult support to
	cover.	ensure inclusion at extra-curricular
		activities.
£1 200	Extra-curricular dance to reinforce the	Raising expectation through expert
	curriculum provided through Premier Sport.	teaching. (This is transferable to the
	Costs are related to hiring instructors.	curriculum.)
· · · · · · · · · · · · · · · · · · ·	'Whole school' days such as karate taster;	The profile of sport is raised through
£200	sponsored miles; sponsored cross country.	the celebration of success and the
	Costs are related to transport and staff	raising of money for specific
	cover.	charitable outcomes.
	Establishing more structured active	Most pupils will be active, leading
	playtimes by employing an instructor to	to healthier lifestyles and reducing
	work with mid-day supervisors, up-skilling	obesity.
£1 000	them to organise activities raising physical	Pupils will learn to interact more
	output for all pupils.	positively, improving social
	Costs are related to employing an	cooperation. (SMSC). By working
	instructor.	with mid-day supervisors they will
		gain confidence and knowledge
		enabling them to deliver active
		lunchtimes in their own setting.
£1 750	Maintenance and insurance of minibus.	Pupils able to travel to a range of
	,	activities, competitive and non-
		competitive.
£650	Additional groundwork/markings for	Increased participation in physical
	competitive P.E. lessons/active lunchtimes	activity.
£2 000	Gymnastics equipment	The profile of gymnastics has been
		raised through extra-curricular
		clubs. Additional equipment is now
		necessary to further improve skill
		levels.
		10.010

PREDICTED SPEND: £ 19 002