



HORSFORD CHURCH OF ENGLAND PRIMARY SCHOOL
PHYSICAL EDUCATION & SPORT PREMIUM 2017 – 2018
INCLUDING IMPACT STATEMENT 2016 – 2017



COST	IMPACT STATEMENT 2016 – 2017 FUNDING RECEIVED: £9259
£6000	Increased access to high quality curriculum physical education through the employment of specialist teachers who work closely with school staff to up-skill and develop professionally. Extra-curricular clubs offered to pupils at no cost. This develops skills, knowledge, understanding and raises self-esteem. Pupils are able to act as role models during curriculum lessons.
£1 500	Extra-curricular dance offered to pupils at no cost, developing flexibility, strength, control, performance skills, musicality and spatial awareness. Pupils are able to act as role models during curriculum lessons.
£700	Participation in competition has been sustained, within the SSP, local associations (which are strong) and Nebula Federation. Funding has facilitated release for staff and transport for pupils to compete in cross country, athletics, football, tag-rugby, adapted games and KS1 multi-skills.
£1 500	Maintenance and insurance of two minibuses which have broadened the numbers of pupils accessing competition and extra-curricular activities.
TOTAL SPEND £9 700	

PHYSICAL EDUCATION & SPORT PREMIUM

PROPOSED SPEND 2017 – 2018

£18,930

In the current Yr. 6 cohort: 45% of pupils can swim confidently and proficiently over 25metres.

36% of pupils can use a range of strokes effectively

45% of pupils can perform safe self-rescue

COST	PROPOSAL	EXPECTED IMPACT
£800	Top-up swimming in the summer term for Yr.6 pupils not yet meeting NC requirements. <i>Costs are related to transport and hiring of pool and instructor.</i>	100% of the Yr. 6 cohort will swim confidently and proficiently over 25metres.
£6 500	Specialist physical education staff will teach pupils and provide staff with professional development, mentoring and resources. <i>Costs are related to employment costs.</i>	Standards in the teaching of physical education will continue to rise and pupils' skill level, participation and enjoyment will increase. The sustainability is self-evident when increasing numbers of staff, including NQTs and SCITT students have the opportunity to work alongside specialists.
£642	<i>Employment of coaching staff</i>	Additional opportunity - tennis
£260	<i>Hire of korfball posts and purchase of balls.</i>	Introducing pupils to a new, mixed sport which they can continue to play through local clubs and post education.
£200	Inset for all staff understanding the advantages of teaching Korfball as part of the primary curriculum and giving them the skills to do so. <i>Costs are related to employment costs of inset delivery.</i>	Increased staff confidence in teaching. Increased pupil enjoyment leading to participation beyond the curriculum and beyond education.
£400	Purchase of new equipment	Improving provision in KS2 by buying tag-rugby belts and balls
£1 200	Pupils will continue to compete in SSP arranged competition; local leagues and, increasingly, in Nebula competitions and festivals as the partnership with the Community Sports Foundation develops and a new local venue becomes available.	We aim to increase the participation of our pupils in regular competition by 50%.

	<i>Costs are related to subscriptions; transport; purchase of Nebula trophies; supply costs covering attending staff; hiring of venue and provision of referees/coaches.</i>	
£2 200	Attendance at all available adapted games events organised through the SSP. Supporting children in accessing sporting activities and clubs <i>Costs are related to transport and staff cover.</i>	Pupils with SEND benefit hugely in participating in adapted sports/games, primarily in areas of self-esteem, enjoyment, courage. Pay for additional adult support to ensure inclusion at extra-curricular activities.
£1 200	Extra-curricular dance to reinforce the curriculum provided through Premier Sport. <i>Costs are related to hiring instructors.</i>	Raising expectation through expert teaching. (This is transferable to the curriculum.)
£200	'Whole school' days such as karate taster; sponsored miles; sponsored cross country. <i>Costs are related to transport and staff cover.</i>	The profile of sport is raised through the celebration of success and the raising of money for specific charitable outcomes.
£1 000	Establishing more structured active playtimes by employing an instructor to work with mid-day supervisors, up-skilling them to organise activities raising physical output for all pupils. <i>Costs are related to employing an instructor.</i>	Most pupils will be active, leading to healthier lifestyles and reducing obesity. Pupils will learn to interact more positively, improving social cooperation. (SMSC). By working with mid-day supervisors they will gain confidence and knowledge enabling them to deliver active lunchtimes in their own setting.
£1 750	<i>Maintenance and insurance of minibus.</i>	Pupils able to travel to a range of activities, competitive and non-competitive.
£650	Additional groundwork/markings for competitive P.E. lessons/active lunchtimes	Increased participation in physical activity.
£2 000	<i>Gymnastics equipment</i>	The profile of gymnastics has been raised through extra-curricular clubs. Additional equipment is now necessary to further improve skill levels.
PREDICTED SPEND: £ 19 002		