

PUPIL PREMIUM AND PHYSICAL EDUCATION FUNDING

Horsford CE VA Primary School



Spending Plans
2015 - 2016

Pupil Premium

Introduction

The Government believes that the Pupil Premium, in addition to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Looked-after children face additional barriers to reaching their potential and so these pupils too will receive a premium.

In the new funding arrangements some pupil premium funding is also available for the children of armed services personnel. Service children – many of whose parents are risking their lives for their country – face unique challenges and stresses.

It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Source DfE website

Principles

At Horsford Primary School :

- we ensure that teaching and learning opportunities meet the needs of all of the pupils.
- we ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- in making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged.
- we also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals.
- we reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil Premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.

Pupil Premium Allocation 2015 - 2016
2015 – 2016 (Financial Year)
£40,040

<u>Action</u>	<u>Cost</u>	<u>Intended Outcome</u>
Non Class based Senior Leaders and small group support provision	24,360	Improved achievement
Teaching Assistants provide intervention groups for reading, writing and maths to enable children to 'catch up'	3080	Improved achievement
Skillforce	3500	Improved achievement. Increased self-confidence.
Parent Support Advisor	2500	To help parents support their child's learning.
Benjamin Foundation	2250	To improve mental health and wellbeing, removing barriers to learning.
Trips subsidy	1500	To ensure inclusion
Extra-Curricular Groups	500	To ensure inclusion
Drawing Therapy	450	To improve mental health and wellbeing, removing barriers to learning.
Forest Schools Trained HLTA	1000	To improve mental health and wellbeing, removing barriers to learning.
School Jumpers to pupil premium children	300	To develop wellbeing and ensure inclusion (School amalgamation)
New reading scheme books	600	Improved achievement.
Total Spending Plan	40,040	All action focuses on 'narrowing the gap'.

Horsford Primary School PE Grant Spending Plan 2015-16

<u>Action</u>	<u>Cost</u>	<u>Intended Outcome</u>
Norwich School specialist PE outreach support	2,750	Raising standards and inclusion in physical education, professional development for school staff and sustainability Increased participation in extra-curricular PE activities
Specialist PE HLTA	5,250	Raising standards and inclusion in physical education, professional development for school staff and sustainability Increased participation in extra-curricular PE activities
Mini Bus	500	Raising standards and inclusion in physical education Increased participation in extra-curricular PE activities
Fixtures/Tournaments	300	Raising standards and inclusion in physical education, experience inter-school competition Increased participation in extra-curricular PE activities
Basketball Nets	250	Raising standards and inclusion in physical education. Promoting play, team building and healthy living.
Subscriptions	50	Raising standards and inclusion in physical education Increased participation in extra-curricular PE activities
Total Spending Plan	9,100	